Report of the Senior Contract Manager

# **Contracts Update**

### SUMMARY

This report provides an update on the Authority's various waste treatment arrangements and procurements.

# **RECOMMENDATION(S)**

1) The Authority is asked to note the information within this report.

### 1. Introduction

The waste treatment contracts managed by WLWA deliver Policy 6 of the Authority's Joint Municipal Waste Management Strategy - "West London Waste Authority and constituent boroughs will seek a residual waste management solution in accordance with the waste hierarchy that presents value for money and offers reliability in the long term".

### 2. West London Residual Waste Services Contract

The one year anniversary of the full services at Severnside Energy Recovery Centre (SERC) took place on Wednesday 7<sup>th</sup> February 2018. At the event, West London Waste Authority and SUEZ named a train "Resourceful". The event was considered a success by all who attended.

# 6. Procurements Update

Below is a summary of the procurements that have recently been tendered:

- Food waste Following market engagement, WLWA developed a strategy to deliver sustained low cost food waste treatment. Six strong submissions were received on 20<sup>th</sup> December for a 10 year contract to transport and treat food waste from West London. The recommendation report was circulated to Members and on the 14<sup>th</sup> February 2018, the Managing Director in consultation with the Chair and the Chief Technical Officer approved the appointment of Bio Collectors Limited as the chosen contractor for the Food Waste Treatment Services contract. Bio Collectors Limited offers boroughs an excellent opportunity to increase food waste capture rates from residents and to develop commercial food waste recycling collections, minimising waste and making a cost saving. Mobilisation of the contract has begun ready to start on 1<sup>st</sup> April, in addition the Contractor has committed to achieving ISO 18001 accreditation or similar relating to Health and Safety within the first year. Officers will report back to Members when this has been achieved.
- Organics Treatment The OJEU was issued and 18 Tenderers signed up to the tender portal. Following several extension requests from tenders, the final submission date for tenders was 12 noon on 1<sup>st</sup> March 2018. A one month extension has been granted to the incumbent service providers to provide sufficient time to mobilise the new contracts. The new contracts are due to commence on the 1<sup>st</sup> May 2018.
- Transport Services The OJEU was issued and 20 Tenderers signed up to the tender portal.
  The submission date for tenders was 12 noon on 27<sup>th</sup> February 2018. A one month extension
  has been granted to the incumbent service providers to provide sufficient time to mobilise the
  new contracts. The new contracts are due to commence on the 1st May 2018.

As approved by Members at the December Authority Meeting the award decisions have been delegated to the Managing Director in consultation with the Chair and the Chief Technical Officer. Officers are currently evaluating the tenders for the Transport and Organics services. Delegated decisions from the Managing Director and Chief Technical Officer in consultation with the Chair will be sought in due course and with the outcome being reported back to the Authority in June 2018.

Please note the new and old collection and treatment rates in Table 1 of the PART 2 section of this report.

### 7. Risk

Any risks associated with a contract are recorded on the Authority's risk register. This is reviewed by the WLWA Officers and reported to the Audit Committee.

# 8. Financial Implications

The approved 2018/19 budget was based on the existing food waste treatment rates; therefore boroughs will see the benefit of the new contract in 2019/20 financial year.

# 9. Staffing Implications

There are no direct staffing issues arising from this report.

### 10. Health and Safety Implications

None

### 11. Legal Implications

None

### 12. Joint Waste Management Strategy Implication

The contracts mentioned in this report meet the Authority's Joint Waste Management Strategy polices listed below:

Policy 5: West London Waste Authority and its constituent Boroughs will reduce biodegradable municipal waste landfilled with regard to the Landfill Allowance Trading Scheme.

Policy 6: West London Waste Authority and constituent Boroughs will seek a residual waste management solution in accordance with the waste hierarchy, that presents value for money and that offers reliability in the long term.

Policy 7: The West London Waste Authority and constituent Boroughs will seek to provide waste management services that offer good value, that provide customer satisfaction and that meet and exceed legislative requirements.

Policy 8: The West London Waste Authority and constituent Boroughs will work together to achieve the aims of this strategy and are committed to share equitably the costs and rewards of achieving its aims.

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